

Maltby Ward Budget Summary 2018/19

In 2018/19 Maltby Ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Beaumont– Community Leadership Fund (£1,300)

Organisation	Activity	Amount (£)
Community skip days	Skip at White City estate, Maltby. Part of the Maltby wide community clean up.	105
	Skip on Little London area, Maltby. Part of the Maltby wide clean up.	112
Looked after Children's Council (LACC)	To fund day trips	150
Maltby Model Village Community Association	Community Summer Fun Day – July	50
Maltby Library	To support existing Lego club and set up various new groups	100
Maltby Library	Library open day event	100
Rotherham Holiday Aid	Funding towards Holidays for families	150
RMBC – Virtual Museum project	Borough wide digital museum	50
Shiloh	Courtyard/Garden project	50
Talking Newspapers	To provide readable CD's & audio cassette tapes	150
5 th Maltby Scouts	Funding towards equipment and trip	207
Total		1,224
Carried forward to 2019/20		76

Cllr. Price – Community Leadership Fund (£1,362)

Organisation	Activity	Amount (£)
Ascension Centre Bingo Group	Bingo machine	161
China Town TARA	Litter Pickers	71
Community Skip day	Skip at Little London area, Maltby. Part of the Maltby wide community clean up.	112
Maltby Library, RMBC	To support existing Lego club and set up various new groups	100
Maltby Model Village Community Association	Community Summer Fun Day – July	50
Maltby Miners Memorial Group	Towards Maltby Miners memorial project	254
	To support annual Memorial Service	150
Maltby Model Village Community Association	Contribution to the Christmas pantomime	200
SY Police - Solon Security	Bike LED light sets for safety project	135
5 th Maltby Scouts	Funding towards equipment and trip	131
Total		1,362
Carried forward to 2019/20		0

Cllr.Rushforth– Community Leadership Fund (£1,465)

Organisation	Activity	Amount (£)
China Town TARA	Litter Pickers	71
Community Skip days	Skip at Birks Holt estate, Maltby. Part of the Maltby wide clean up.	335
	Skip at White City estate, Maltby. Part of the Maltby wide clean up.	335
	Skip on Little London area, Maltby. Part of the Maltby wide clean up.	112
Diversity Festival, RMBC	Contribution towards the festival	50
Looked after Children's Council (LACC)	To fund day trips	100
Maltby Library, RMBC	To support existing Lego club and set up various new groups	100
	Library open day event	100
Shiloh	Courtyard/Garden project	100
5 th Maltby Scouts	Funding towards equipment and trip	163
Total		1,465
Carried forward to 2019/20		0

Ward Revenue Budget (£2,356)

Organisation	Activity	Amount (£)
RMBC (Purchased external service)	Summer diversionary activities benefitting local community and helping to reduce anti-social behaviour in hotspot areas.	300
	Fawkes diversionary activities benefitting local community and helping to reduce anti-social behaviour in hotspot areas.	225
	Intergenerational Lantern Walk event	335
RMBC – Signs (External provider)	Environmental Initiative – Bin sign designed by local pupils	41
Total		901
Carried forward to 2019/20		1,455
Committed to -		
South Yorkshire Orienteering	New Orienteering course for local park	300
RMBC – Greenspace	Restorative justice painting local play area.	446
Maltby Bowling Group	Celebration event	374
RMBC (Purchased external service)	Community skip for local residents in Model Village organised alongside the Model Village Community Association	335

Ward Capital Budget (£10,400)

Organisation / Project	Activity	Amount (£)
Maltby Craggs Community School	Scooter project - Contribution to an active healthy lifestyle project which also educates young people about road safety.	1,000
RMBC (Purchased externally)	2 Handi-carts for two local groups to help with environmental initiatives which benefit their community	598
RMBC Public Health	Healthy Parks Initiative – No smoking signs for local parks designed by local pupils	42

RMBC	Improvements to the Maltby Bowling pavilion	7,500
Total		9,134
Carried Forward		1,266
Committed to -		
RMBC (Green Spaces)	Orienteering Course (installation)	403
RMBC (Streetpride)	Installation of signage to discourage fly-tipping	100
RMBC (External service)	Orienteering project – plaques	758

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Set up themed steering groups with partners to work together on local issues and priorities	0	0	0	0
Explore ways to help landlords and tenants to help improve the conditions of their properties which will help sustain tenancies and occupancies	0	0	0	0
Improve the environment by empowering our communities	1,401	41	8,098	9,540 (68%)
Explore opportunities for diversionary activities for young people	1,300	525	0	1,825 (13%)
Explore opportunities to work with the community and partners on the perception of young people and intergenerational projects	504	335	0	839 (6%)
Work with RMBC public health and the community to raise awareness of mental health	161	0	1,042	1,203 (8%)
Work with partners and Adult learning to explore opportunities within the community to improve employability skills and access training	550	0	0	550 (4%)
Ensure co-ordinated response to ASB hotspots in Monthly CIM meeting and set up specific task and finish groups as / when required	135	0	0	135 (1%)
Ensure the residents of Little London of kept informed of any developments and progress with the area	0	0	0	0
TOTAL	4,051	901	9,140	14,092

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,796	376	598	276 (20%)
Public Sector	1,960	525	8,542	11,027 (78%)
Private Sector (purchase of equipment for community use / activity)	296	0	0	296 (2%)
TOTAL	4,051	901	9,140	14,092

Case Studies

Explore opportunities for Diversionary Activities for Young People

Maltby Ward Councillors funded successful diversionary activities on Coronation Park on key nights in the year. Diversionary activities were funded during the Fawkes period (October Half term 2018) and in the summer as young people broke up for their summer break (July 2018). Due to previous successes and its popularity with young people, Maltby Ward Councillors, RMBC Early Help, Neighbourhoods, Barnardo's, Know the Score, Maltby Town Council, South Yorkshire Housing and Active Regen worked together to provide fun activities on the park. Over 80 young people enjoyed free activities on Coronation Park in Maltby in October half term and 156 young people attended the event as well as families in the summer. Young people enjoyed free activities including a climbing wall, Last One Standing and refreshments. Anti-social behaviour reports have significantly dropped since the activities were organised over the Fawkes period.

Improve the Environment by Empowering Communities

Maltby Ward Councillors funded two community groups with Handi Carts from their Ward budget. Maltby Model Village Community Association and the Maltby Environmentalists groups both regularly litter pick in their area keeping their streets free of litter. The young people in the Environmentalist group also designed a sign encouraging people not to drop litter which has been placed on a bin in their community. The colourful design funded by Councillors includes pictures drawn of themselves and their group's logo.

Community Safety

Crags Community School were awarded funding from Maltby Ward Councillors for scooters and safety equipment for pupils at the school to use. Crags Community School are staying active with the use of scooters which are available for all to access whether this is during break times, lunchtimes or an extension to the variety

of activities available during PE lessons. The school were keen to provide all pupils with the opportunity to access scooters and learn how to ride them safely both in and out of school. The school will be inviting external providers who will provide additional scooter safety advice and initiatives for all the pupils.

Empowering Communities

Maltby has an active bowling group based in Coronation Park where over 70 plus bowlers regularly play and compete against other clubs in competitions. The RMBC owned bowling pavilion was in need of repair and maintenance particularly after water damage. The essential repairs were completed by RMBC but further works to improve the building was funded by the Maltby Ward Councillors. The bowlers themselves sourced a new kitchen which was installed ready for the new bowling season in April 2019. The bowlers were thrilled with all the improvements. The Bowling group would welcome new members and attract young people to join in. This project is part of a number of improvements in the park and an opportunity to promote 5 ways to well-being.

Coronation Park NEW Orienteering Course

Maltby Councillors have been working with South Yorkshire Orienteering to set up an orienteering course in Coronation Park. There are three courses in the park for anyone to follow. This initiative is a new addition to the park which schools in the area are keen to use. The orienteering course is now live on the South Yorkshire website and easy to use. A launch of the orienteering course is to be organised with the community.

Intergenerational Project

Maltby Ward Councillors funded a lantern walk in Maltby in partnership with Craggs Community School, Maltby Model Village Community Association and Neighbourhoods Team. The Lantern Walk was held in February 2019 and this was the 5th year this event has taken place. The event invited families to take part in a lantern walk where children made colourful lanterns at Craggs Community School which they used to help light their way on a walk to a local Neighbourhood Centre in Maltby. Walk Rotherham, South Yorkshire Police Countywide Road Safety Officer, South Yorkshire Housing and South Yorkshire Fire Service also attended the craft session providing advice on how to be seen at night and how to cross roads safely. The group then took a steady walk through Maltby to a local Neighbourhood centre, where Maltby Model Village Community Association served refreshments including Pie, Peas and hot dogs. This was a great intergenerational project and an opportunity for Model Village Community Association to promote their group and encourage new members. The event was a great success and all the families and residents enjoyed a fun activity.