

Rawmarsh Ward Budget Summary 2018/19

In 2018/19 Rawmarsh ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per Councillor)
- £1,453 Revenue Budget
- £10,000 Capital Budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Bob Bird – Community Leadership Fund (£1,097)

Organisation	Activity	Amount (£)
Activate Rawmarsh	Art workshop materials	200
Friends of Rosehill Park	Fun Day	66
Rawmarsh Library	Prizes/Gifts Children's activities	250
	Santa suit	30
RotherFed	Coach Hire – Turner Close residents	27
Rotherham 9 th Scout Group	Play equipment	250
South Yorkshire Police	Police Electric Bikes	129
Total		1,035
Carried forward to 2019/20		62

Cllr. Sandra Marriott – Community Leadership Fund (£1,799)

Organisation	Activity	Amount (£)
Foljambe Street Neighbourhood Centre	Hire of minibus – Skerlington Market	240
Friends of Rosehill Park	Fun Day	67
Looked After Children	Trip out	126
Rawmarsh Children's Centre	Fencing	250
RotherFed	Coach Hire – Turner Close residents	27
Rotherham Diversity Festival	Volunteer Expenses	200
Rotherham Talking Newspaper	Batteries	100
Rotherham 9 th Scout Group	Trip out	84
Schools World War 1 project	To contribute to creation of Rotherham's Children Virtual Museum	50
Shiloh	Industrial toaster	425
South Yorkshire Police	Police Electric Bikes	129
Total		1,698
Carried forward to 2019/20		101

Cllr. David Sheppard – Community Leadership Fund (£1,544)

Organisation	Activity	Amount (£)
Friends of Rosehill Park	Fun day	67
Parkgate Football Club	Equipment	258
Rawmarsh Library	Activities at Lord Hardy Court	250
	Santa Suit	30
Rawmarsh and Parkgate Ladies	Trophies	500

Charity Darts		
RotherFed	Coach Hire – Turner Close residents	26
Rotherham 9 th Scout Group	Replacement tents	250
	Trip	83
Total		1,464
Carried forward to 2019/20		80

Ward Revenue Budget (£1,840)

Organisation	Activity	Amount (£)
Restorative Justice	Decoration materials	415
Total		415
Carried forward to 2019/20	Committed for First Aid Training	500
	Committed for equipment for Neighbourhood Centres	925

Ward Capital Budget (£13,467)

Organisation / Project	Activity	Amount (£)
Composting Bins	Composting bins for Parkgate and Rawmarsh residents	2,248
Defibrillator	Rosehill Park	900
RMBC Streetpride	Warren Vale road signs	775
Total		3,923
Carried Forward	Committed for play area refurbishment at Rosehill Park	9,544

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Improve the Physical Environment	250	0	3,023	3,273 (38.3%)
2. Community Engagement	2,313	415	0	2,728 (32%)
3. Facilities and Activities for Children and Young People	1,376	0	0	1,376 (16.1%)
4. Community Safety	258	0	900	1,158 (13.6%)
TOTAL	4,197	415	3,923	8,535

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,513	0	900	3,413 (40%)
Public Sector	1,444	415	775	2,634 (31%)
Private Sector (purchase of equipment for community use / activity)	240	0	2,248	2,488 (29%)
TOTAL	4,197	415	3,923	8,535

Case Studies

Friends of Rawmarsh and Parkgate Greenspaces

Friends of Rawmarsh and Parkgate Greenspaces was established in 2019. Throughout these two years they have carried out weekly litter picks – no matter the weather. The Friends work with schools, businesses, sports groups and litter picking groups from surrounding areas. Over 270 volunteers, of all ages, have taken part. Almost 4,000 bags of rubbish have been removed from the area. The Friends are formally constituted as a Charitable Incorporated Organisation and successfully applied for Awards for All Funding which they have used to buy equipment. They have recently worked in partnership with the Community Protection Unit and Waste Manager to clean up a long neglected area in Parkgate – contaminated wheelie bins have been removed, enforcement action is being taken and a community litter pick has taken place. The next project in the pipeline is working with a local history group to tidy a Churchyard to bring it into use as a nature habitat and history resource for local children and residents.

Refresh and Refurbishment of Turner Close

Friends of Turner Close worked in partnership with Restorative Justice, Elected Members, Housing Services and Neighbourhoods to refresh and refurbish their Neighbourhood Centre. The Neighbourhood Centre has had new curtains, been redecoration throughout, carpets clean and new had new furniture. Restorative Justice also tidied the community green spaces up too. From small beginnings of only three or four residents, the Friends of Turner Close group has grown to over 20 members. They run weekly bingo sessions, have arranged trips out, and have Christmas and Easter celebrations. They also arranged a celebration tea to thank all the people involved in the refurbishment of the Centre.