

Silverwood Ward Budget Summary 2018/19

In 2018/19 Silverwood Ward members were responsible for the following devolved budgets

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- £3,000 Community Leadership Fund (£1,000 per Councillor)
- £1,453 Revenue Budget
- £10,000 Capital Budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Ann Russell – Community Leadership Fund (£2,560)

Organisation	Activity	Amount (£)
Apollo Street TARA	Trip out	200
Ravenfield Rangers JFC	Pitch hire	140
Kilnhurst Community Resource Centre	Emergency Roof Repairs	300
Looked After Children	Trips	150
Shiloh	Courtyard/garden project	200
South Yorkshire Police	Police Electric Bikes	129
Staple Green Neighbourhood Centre Group	Christmas Treats	300
Thrybergh and Dalton Neighbourhood Watch	Security equipment	300
Total		1,719
Carried forward to 2019/20		841

Cllr. Alan Napper – Community Leadership Fund (£1,050)

Organisation	Activity	Amount (£)
Ravenfield Bowling Club	Set of Heavy Jacks	168
Ravenfield Rangers JFC	Pitch hire	140
Rotherham's Children Virtual Museum	To contribute to creation of Schools World War 1 project	50
Shiloh	Courtyard/garden project	92
Staple Green Neighbourhood Centre Group	Bingo tickets	100
Thrybergh and Dalton Neighbourhood Watch	Security equipment	150
Thrybergh Parish Hall Group	Bingo tickets	200
Woodlathes/Ravenfield litterpickers	Clip frame certificates	60
Total		960
Carried forward to 2019/20		90

Cllr. Steve Marles – Community Leadership Fund (£2,565)

Organisation	Activity	Amount (£)
Apollo Street TARA	Public Liability Insurance	50
	Bingo machine	200
Ravenfield Rangers JFC	Pitch hire	140

RMBC Green Spaces	Fencing repair Victoria Street, Kilnhurst	380
Total		770
Carried forward to 2019/20		1,795

Ward Revenue Budget (2,155)

Organisation	Activity	Amount (£)
Marshalls	Billy and Belinda Bollards	1,275
SJD Sports Coaching Ltd.	Kilnhurst Sports Activities	280
SY Ambulance	Defibrillator training – Apollo Street/Staple Green	400
SY Ambulance	Defibrillator training – Kilnhurst WMC	200
Total		2,155
Carried forward to 2019/20		0

Ward Capital Budget (£11,485)

Organisation / Project	Activity	Amount (£)
A&N Signs	Throw Line Boards – Thrybergh Country Park	1,890
Kilnhurst WMC	Installation of Defibrillator	125
Start-a-Heart	Defibrillator – Kilnhurst	900
	Defibrillator – Thrybergh Country Park	900
Total		3,815
Carried Forward	Committed for speed activated signs	7,670

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Community Engagement	1,358	0	0	1,358 (14.4%)
2. Facilities and Activities for Children and Young People	722	280	0	1,002 (10.7%)
3. Community Safety	629	1,875	3,815	6,319 (67%)
4. Environmental Improvements	740	0	0	740 (7.9%)
TOTAL	3,449	2,155	3,815	9,419

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,190	0	1,800	3,990 (42.4%)
Public Sector	759	880	0	1,639 (17.4%)
Private Sector (purchase of equipment for community use / activity)	500	1,275	2,015	3,790 (40.2%)
TOTAL	3,449	2,155	3,815	9,419

Case Studies

Community Safety at Thrybergh Country Park – Throwlines and Defibrillator

Potentially life-saving equipment has been installed in Thrybergh Country Park thanks to Silverwood Ward Members devolved budget. The specially designed equipment contains throwlines which are stored securely to avoid vandalism, with an access code given to callers by 999 operators in the event of an emergency. A total of 9 throwlines have been installed all around the lake. Ward Members have also funded the installation of a defibrillator and training for staff.

Sandhill Primary

Continuing the theme of community safety, Silverwood Ward Members have worked with Sandhill Primary School to install “Billy and Belinda Bollards”. The School held a competition to design Billy and Belinda. The School also held a competition to design a banner “Sandhill Welcomes Safe Drivers” again funded through the devolved budget. A speed activated sign will also be installed.

The School will be provided with a defibrillator and training of staff through the devolved budget.

The School Council enjoyed a visit to the Town Hall and meeting the Mayor and Mayoress.

They are linking in with a local group, Social Eyes who provide day care for adults with mild learning difficulties, whose band will be performing at the School.

They are also holding an Environmental assembly where the children will learn what happens to the recycling after is collected from their homes.