

Sitwell Ward Budget Summary 2018/19

In 2018/19 Sitwell ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per Councillor)
- £1,452 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Allen Cowles – Community Leadership Fund (£1,165)

Organisation	Activity	Amount (£)
Rotherham Holiday Aid	Respite residential break / day trip for disadvantaged families	100
Rotherham Looked After Children's Council	Day trips	100
St Cuthberts Church	Purchase a portable speaker & chalkboard for community events	89
Shiloh	Courtyard / garden project	50
Whiston Parish Council	Santa's grotto	100
Total		439
Carried forward to 2019/20		726

Cllr. Peter Short – Community Leadership Fund (£1,360)

Organisation	Activity	Amount
BME Young People & Carers Group	Bowling activity	50
Broom Methodist Church	Mobile microphone / headset	200
Herringthorpe United Reform Church	Purchase of new microphones	321
Rotherham Holiday Aid	Respite residential break / day trip for disadvantaged families	200
Rotherham Looked After Children's Council	Day trip[s]	150
Rotherham Talking Newspaper	Purchase of audio tapes	250
St Cuthberts Church	Purchase a portable speaker & chalkboard for community events	89
Schools World War 1 project	Creation of a Rotherham's children virtual museum	50
Shiloh	Courtyard / garden project	50
Total		1,360
Carried forward to 2019/20		0

Cllr. Julie Turner – Community Leadership Fund (£1,310)

Organisation	Activity	Amount
Rotherham Holiday Aid	Respite residential break / day trip for disadvantaged families	75
St Cuthberts Church	Purchase a portable speaker & chalkboard for community events	89
Shiloh	Courtyard / garden project	50
Sub-total		214
Carried forward to 2019/20		1,096

Revenue Budget (£2,904)

Organisation	Activity	Amount
RMBC	Legal cost for Doles La Stopping Up Order	1,000
Sitwell Councillors	Bulbs for planting in Whiston	500
Sub-total		1,500
Carried forward to 2019/20		1,404

Capital Budget (£19,000)

Organisation	Activity	Amount
Casting Innovations	Newman SEN School bird boxes	2,157
RMBC	Demolition of Cowrakes Lane bus shelter	2,000
	Duke of Norfolk barriers – install and modify	2,455
	Public Health signs to discourage smoking around childrens play areas	300
	CCTV Environmental	1,556
Sitwell School Nature Area	To improve environment within school	500
Whiston Allotments	Water tanks	2,000
Whiston Cricket Club	To pay for equipment	1,500
Whiston Youth Club	To provide equipment for provision	500
Total		12,968
Carried forward to 2019/20	£3,855 committed for illuminated speed sign	6,032

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	TOTAL (£)
Develop and deliver Ward Plan	2,013	0	2,300	4,313
Crime & ASB	0	0	2,455	2,455
Environment	0	500	8,213	8,713
Speeding / Traffic	0	1,000	0	1,000
TOTAL (£)	2,013	1,500	12,968	16,481

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	TOTAL (£)
Voluntary & Community Sector	1,613	0	4,000	5,613
Public Sector	400	1,500	6,811	8,711
Private Sector (purchase of equipment for community use / activity)	0	0	2,157	2,157
TOTAL (£)	2,013	1,500	12,968	16,481

Case Studies

Cowrakes La bus shelter

- Calls from elderly tenants / residents re groups causing ASB at this disused location
- Paid for demolition & extra fencing
- Positive feedback from community & reduction in reports

Duke of Norfolk estate – barriers

- Regional / borough burglaries
- Part of broader community safety / policing response
- Requested by community
- Positive feedback from residents & reduction in reports
 - Residents presented with an award by SYPCC