

Wath Ward Budget Summary 2018/19

In 2018/19 Wath ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr Alan Atkin – Community Leadership Fund (£1,702)

Organisation	Activity	Amount (£)
Dearne Culture Trust	Running costs for the Wath Festival	168
South Yorkshire Crown Green Bowling Association	Purchase of four sets of junior bowl to enable young people to engage in the sport	80
Rotherham Looked After Children	Trip	100
Wath upon Dearne Community Partnership	Purchase of new music equipment for Summer Gala	133
Wath upon Dearne Rugby Union Football Club	Coach hire	267
Wath Library, RMBC	Purchase of materials for Christmas Event activities	50
Wath Stars Junior Football Team	Hire of winter football pitches	250
Total		1,048
Carried forward to 2019/20		654

Cllr Jayne Elliot – Community Leadership Fund (£1,493)

Organisation	Activity	Amount (£)
Dearne Culture Trust	Running costs for the Wath Festival	168
Shiloh	Borough wide project	100
South Yorkshire Crown Green Bowling Association	Purchase of four sets of junior bowl to enable young people to engage in the sport	80
Toddletime Baby and Toddler Group	Purchase of new equipment	70
Wath Library, RMBC	Purchase of materials for Christmas Event activities	50
Wath upon Dearne Rugby Union Football Club	Coach hire	267
Wath upon Dearne Community Partnership	Purchase of new music equipment for Summer Gala	133
	Purchase of Panto tickets for families accessing the Wath Food Bank	150
Total		1,018
Carried forward to 2019/20		475

Cllr Simon Evans – Community Leadership Fund (£1,093)

Organisation	Activity	Amount (£)
Dearne Culture Trust	Running costs for the Wath Festival	168
South Yorkshire Crown Green Bowling Association	Purchase of four sets of junior bowl to enable young people to engage in the sport	80
Wath upon Dearne Rugby Union Football Club	Coach hire	267
Wath Stars Junior Football Team	Hire of winter football pitches	250
Total		765
Carried forward to 2019/20		328

Ward Revenue Budget (£2,419)

Organisation	Activity	Amount (£)
Friends of Wath Woods	Purchase of signs for the 9 entrances to Wath Woods	86
RMBC	Provision of a skip for the residents of the Newhill Estate	167
	Purchase of memorial plaque for Manvers War Memorial bench	82
	Provision of a skip for the residents of the Highfield Estate	50
	Provision of a First Aid course for community volunteers	750
Wath Events Team	Replacement tree holder for the Wath Town Centre Christmas Tree	263
Wath Food Bank	Room rent costs for 2018 / 2019	600
To be confirmed	Wath Town Centre Youth Project	421
Total		1,248
Carried forward to 2019/20	£750 committed for the provision of a First Aid course for community volunteers £421 committed for a Wath Town Centre Youth Project	1,171

Ward Capital Budget (£17,404)

Organisation / Project	Activity	Amount (£)
Montgomery Hall	Purchase of new stage drapes	2,000
	Installation of a Community Coffee Bar	2,000
	Purchase of new stage drapes track	2,758
RMBC	Purchase of additional play equipment for Strathmore Park	3,490
South Yorkshire Police	Contribution towards the cost of two Electric Bicycles for use by PCSOs	644
Wath, West Melton and Brampton Litter Picking Group	Purchase of additional litter picking equipment	430
Total		11,322
Carried Forward	£1,890 committed for Throw Line equipment at Manvers Lake £3,287.56 committed for improvements to the Wath Rugby Club car park	6082

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Police presence / Crime / ASB	0	421	645	1,066 (4.9%)
2. Litter / Street Cleansing / Fly-Tipping / Graffiti	0	303	430	733 (3.4%)
3. Roads and pavements improvements	0	0	0	0 (0%)
4. Community Facilities / Community Activities	2,832	1,695	8,648	13,174 (60.5%)
5. Children's Play Area / Parks / Pitches	0	0	6,777	6,777 (31.2%)
TOTAL	2,832	2,419	16,500	21,751

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	2,632	948	9,078	12,658 (58.2%)
Public Sector	200	721	7,422	8,343 (38.3%)
Private Sector (purchase of equipment for community use / activity)	0	750	0	750 (3.5%)
TOTAL	2,832	2,419	16,500	21,751

Case Studies

1. Development of Montgomery Hall as a community facility
2. Strathmore Park increase in play equipment