

**Wingfield Ward Budget Summary 2018/19**

In 2018/19 Wingfield ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,452 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

**Cllr. Sarah Allen – Community Leadership Fund (£1,500)**

Organisation	Activity	Amount £
Friends of Greasbrough parks	Picnic Table Metal`	67
Greasbrough History	Plants/Shrubs Library & Memorial	100
Greasbrough Public Hall Community Trust	Funding for Memorial Stones	165
Greasbrough Youth FC	Under 8's Football Kit (50% of cost)	75
	70th Birthday Party	140
	Balls & Bibs	115
Greenside Residents Association	Social Evening	100
Lunch Club	Contribution towards Room Hire, transport	50
The Meeting Place (Jupiter61 Ltd)	Christmas Party	95
Shiloh	Courtyard/garden project	50
SJG Stakeholders	Summer Event - Entertainment	100
	Christmas Event	120
Schools World War 1 project	Creation of a Rotherham's children virtual museum	50
Wingfield Academy	OAP Christmas Party	70
Young at Heart	Afternoon Tea	45
<b>Total</b>		<b>1,342</b>
Carried forward to 2019/20	£125 committed for Early Help £33 committed for Kinit and Natter	158

**Cllr. Robert Elliott – Community Leadership Fund (£1,730)**

Organisation	Activity	Amount £
Friends of Greasbrough parks	Picnic Table Metal`	392
Greasbrough Public Hall Community Trust	Funding for Memorial Stones	170
Greasbrough Youth FC	Under 8's Football Kit (50% of cost)	75
	Balls & Bibs	115
	70th Birthday Party	140
Greenside Residents Association	Social Evening	100
Lunch Club	Contribution towards Room Hire, transport	50
The Meeting Place (Jupiter61 Ltd)	Christmas Party	95

Schools World War 1 project	Creation of a Rotherham's children virtual museum	50
SJG Stakeholders	Summer Event - Entertainment	100
	Christmas Event	120
Wingfield Academy	Hire of Microphone	50
	OAP Christmas Party	70
Young at Heart	Afternoon Tea	45
<b>Total</b>		<b>1,572</b>
Carried forward to 2019/20	£125 committed for Early Help £33 committed for Kinit and Natter	158

Cllr. John Williams – Community Leadership Fund (£1,605)

Organisation	Activity	Amount £
Friends of Greasbrough parks	Picnic Table Metal`	200
Greasbrough History	Plants/Shrubs Library & Memorial	100
Greasbrough Public Hall Community Trust	Funding for Memorial Stones	165
Greasbrough Youth FC	Balls & Bibs	115
	Under 8's Football Kit (50% of cost)	75
	70th Birthday Party	140
Greenside Residents Association	Social Evening	100
Lunch Club	Contribution towards Room Hire, transport	50
The Meeting Place (Jupiter61 Ltd)	Christmas Party	95
SJG Stakeholders	Summer Event - Entertainment	100
	Christmas Event	120
Roughwood Primary School	Forever Fashion Clothing Exchange	73
Wingfield Academy	OAP Christmas Party	70
Young at Heart	Afternoon Tea	45
<b>Total</b>		<b>1,448</b>
Carried forward to 2019/20	£125 committed for Early Help £32 committed for Kinit and Natter	157

Ward Revenue Budget (£1,452)

Organisation/Project	Activity	Amount £
RMBC Housing	Purchase of security/ASB equipment	263
RMBC	Fencing - Woodside Walk	256
<b>Total</b>		<b>519</b>
Carried forward to 2019/20	Committed for isolation/loneliness directory	933

### Ward Capital Budget (£20,000)

Organisation/Project	Activity	Amount £
RMBC	Garden Hut / Byrley Rd refurb various	3,456
	Refurbish Greasbrough Library - including mural	8,253
<b>Total</b>		<b>11,709</b>
Carried forward to 2019/20	£120 committed for Greasbrough library table £5,071 committed for Mears building & £3,100 committed for Greasbrough Rec MUGA (match)	8,291

### Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Building Community Infrastructure	1,359	0	11,709	<b>13,068</b>
2. Isolation/Loneliness	1,790	0	0	<b>1,790</b>
3. Ensure a co-ordinated response to ASB/Crime	0	519	0	<b>519</b>
4. Support groups working to provide facilities for Young People	1,213	0	0	<b>1,213</b>
<b>TOTAL</b>	<b>4,362</b>	<b>519</b>	<b>11,709</b>	<b>16,590</b>

### Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,929	0	0	<b>3,929</b>
Public Sector	433	0	8,253	<b>8,686</b>
Private Sector (purchase of equipment for community use / activity)	0	519	3,456	<b>3,975</b>
	<b>4,362</b>	<b>519</b>	<b>11,709</b>	<b>16,590</b>

### Case Studies

- Ward Councillors have supported local groups to address social isolation and loneliness. Funding from the Ward Councillors contributed to a Social Evening at Greenside and the Wingfield Annual OAP Christmas Party
- The Councillors have contributed to the works at Garden Hut to create a Community Hub.