

Boston Castle Ward Budget Summary 2018/19

In 2018/19 Boston Castle ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Saghir Alam – Community Leadership Fund (£1,779)

| Organisation | Activity | Amount (£) |
|---|--|--------------|
| Angel Nook (day centre for adults with complex learning disabilities) | To purchase & install a radiator, printer & two key pads | 239 |
| | Outdoor sensory garden | 130 |
| Canklow Rainbow Kids Club | Christmas party buffet | 250 |
| Rotherham African Drummers | 10 weeks drumming tuition | 150 |
| Rotherham's Children Virtual Museum | To contribute to creation of Schools World War 1 project | 50 |
| Rotherham Diversity Festival | Resources Rotherham Show | 100 |
| Rotherham Heritage Association | Annual Rotherham Heritage Fair | 250 |
| Rotherham United Community Sports Trust | Sports sessions in Canklow & equipment | 250 |
| Shiloh | Courtyard/garden project | 50 |
| United Multi Cultural Centre | Eid Party | 75 |
| Total | | 1,544 |
| Carried forward to 2019/20 | | 235 |

Cllr. Rose McNeely – Community Leadership Fund (£1,414)

| Organisation | Activity | Amount (£) |
|---|--|--------------|
| Angel Nook (day centre for adults with complex learning disabilities) | To purchase & install a radiator, printer & two key pads | 329 |
| | Advertising sign | 350 |
| BME Carers Young People & Carers Group | Rotherham Heritage Fair | 100 |
| Rotherham African Drummers | Annual Heritage Fair | 100 |
| Rotherham United Community Sports Trust | Sports sessions in Canklow plus equipment | 50 |
| Rotherham Looked After Children's Council | Day trips | 50 |
| Schools World War 1 project | To contribute to creation of Rotherham's Children Virtual Museum | 50 |
| Tassibee | 10th Anniversary of Girls School – refreshments | 315 |
| United Multi Cultural Centre | Eid Party | 50 |
| | | 1,394 |
| Carried forward to 2019/20 | | 20 |

Cllr. Taiba Yaseen – Community Leadership Fund (£1,476)

| Organisation | Activity | Amount (£) |
|---|--|--------------|
| Angel Nook (day centre for adults with complex learning disabilities) | To purchase & install a radiator, printer & two key pads | 96 |
| | Outdoor sensory garden | 500 |
| Rotherham African Drummers | 10 weeks drumming tuition | 250 |
| Rotherham Looked After Children's Council | Day trips | 50 |
| United Multi Cultural Centre | Eid Party | 75 |
| Yemeni Community Association | Community event / workshop | 250 |
| Total | | 1,221 |
| Carried forward to 2019/20 | | 255 |

Ward Revenue Budget (£1,453)

| Organisation | Activity | Amount (£) |
|----------------------------|--|--------------|
| Canklow Kids Club | Christmas Party | 200 |
| Rotherham United CST | Sports sessions in Canklow | 400 |
| SY Police | Policing for Clifton Park bonfire | 350 |
| Unity Centre | Other Words event - CSE drama production | 500 |
| Total | | 1,450 |
| Carried forward to 2019/20 | | 0 |

Ward Capital Budget (£17,549)

| Organisation / Project | Activity | Amount (£) |
|-------------------------------------|---|---------------|
| Canklow Rainbow Kids Club | Equipment for Kids Club | 931 |
| Casting Innovations | IT equipment | 2,890 |
| Fresh Air Fitness | Equipment for Clifton Park Gym | 164 |
| Friends of Boston Castle & Parkland | Amphitheatre | 1,000 |
| Lighthouse Homes | New single beds + mattresses | 500 |
| RMBC Streetpride | Lighting for Clifton Park Crescent | 800 |
| | Duke of Norfolk estate Barriers | 2,455 |
| RMBC Public Health | Healthy Parks Initiative – no smoking signs | 450 |
| ROAR | Sound Equipment | 994 |
| United Multi Cultural Centre | Upgrade IT Suite | 2,871 |
| Total | | 13,055 |
| Carried Forward | £3,855 committed for illuminated speed sign | 4,494 |

Contribution to Ward Priorities

| Priority | CLF (£) | Revenue (£) | Capital (£) | Total (£) |
|---|--------------|--------------|---------------|-----------------------|
| 1. Strengthen belonging and communities feeling safer | 400 | 750 | 3,755 | 4,905 (27%) |
| 2. Celebrating achievements and bring communities together | 965 | 500 | 1,925 | 3,390 (18%) |
| 3. Work with the community on specific local building developments | 1,657 | 0 | 1,164 | 2,821 (15%) |
| 4. Engaging and involve local communities, voluntary and community organisations and businesses in tackling the ward priorities | 1,000 | 200 | 6,211 | 7,411 (40%) |
| TOTAL | 4,022 | 1,450 | 13,055 | 18,527 |

Contribution to Sectors

| Sector | CLF (£) | Revenue (£) | Capital (£) | Total (£) |
|---|--------------|--------------|---------------|------------------------|
| Voluntary & Community Sector | 2,315 | 1,100 | 9,186 | 12,601 (68%) |
| Public Sector | 200 | 350 | 3,705 | 4,255 (23%) |
| Private Sector (purchase of equipment for community use / activity) | 1,507 | 0 | 164 | 1,671 (9%) |
| TOTAL | 4,022 | 1,450 | 13,055 | 18,527 |

Case Studies

Friends of Boston Castle – amphitheatre

- RMBC Green Spaces contributed £2k to add to ward budget £1k
- Outdoor performances
- Could link up with ROAR outdoor sound equipment

Duke of Norfolk estate – barriers

- Regional / borough burglaries
- Part of broader community safety / policing response
- Requested by community