

Holderness Ward Budget Summary 2018/19

In 2018/19 Holderness ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,453 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Michael Elliott - Community Leadership Fund (£1,000)

Organisation	Activity	Amount (£)
Aston Ladies Group	Afternoon Tea	150
Aston Ladies Circle	Contribution towards cost of hiring speaker's & cost of outings	180
Aughton Early Years	Contribution towards making improvements to children's play area	150
Chatterbox – Mutual support	Contribution to Christmas buffet for members	100
Focused Disabled	Donation to Christmas party, transport costs and general running costs	150
Mason Avenue Community Group	Coach Trip	150
Swallownest Bowling Club	Purchase Switch to remove worm casts from bowling green	120
Total		1,000
Carried forward to 2019/20		0

Cllr. Lyndsay Pitchley – Community Leadership Fund (£1,000)

Organisation	Activity	Amount (£)
Aughton Early Years Centre	Contribution towards making improvements to children's play area	200
Mason Ave Community Group	Coach Trip	150
Swallownest Bowling Club	Contribution to cost of purchasing freezer and Advertising board	100
5th AGE Community Group	Barge Trip	53
Total		503
Carried forward to 2019/20		497

Cllr. Robert Taylor - Community Leadership Fund (£1,362)

Organisation	Activity	Amount (£)
Aston Library, RMBC	Contribution towards costs of craft materials and prizes	300
Aughton Early Years Centre	Contribution towards making improvements to children's play area	312
Mason Ave Community Group	Coach Trip	150
Neighbourhood Watch	Purchase of window & door security items	222
Rotherham's Creative Learning Centre	Contribution to creation of Rotherham's Virtual Museum	50

Shiloh	Contributions to materials to create a garden/courtyard for Shiloh	100
Swallownest Bowling Club	Contribution to cost of purchasing freezer and Advertising board	100
5th AGE Community Group	Barge Trip	52
Total		1,286
Carried forward to 2019/20		76

Ward Revenue Budget (£1,891)

Organisation	Activity	Amount (£)
Community Groups	Purchase of home security items for community safety events in partnership with SYP & Community Groups.	592
RMBC	Community skip at Waleswood View, Aston	335
	Bio Degradable dog poo bags to be distributed in locations in Aston, Aughton and Swallownest	128
	Purchase of paint and decorating materials used to refurbish Heighton View Community Centre to promote range and number of activities	401
	Purchase of paint and decorating materials used to refurbish Hepworth Drive Community Centre to promote range and number of activities	409
Swallownest Bowling Club	Promotional sign for bowling club	26
Total		1,891

Ward Capital Budget (£10,000)

Organisation / Project	Activity	Amount (£)
Aston Parish Council	Purchase of dog poo bag dispensers to be distributed in locations in Aston, Aughton and Swallownest to encourage clean green spaces	621
RMBC, (Streetpride)	Alison Drive - purchase and installation of fencing to prevent anti-social behaviour in hotspot area	3,616
	Alison Drive - purchase and installation of 'A' frame and staggered frame to prevent anti-social behaviour in hotspot area	2,575
	Provision of car park signage at Windy Ridge Neighbourhood Centre	350
Swallownest bowling club	Contribution towards making improvement to the grounds which will improve access for disabled people	520
Total		7,682
Carried Forward 2019/2020	Committed for speed activation sign	2,318

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Attend community events to develop, deliver and monitor the Ward Plan	0	0	0	0
2. Develop Tenant engagement and support around Neighbourhood Centres	0	810	350	1,160 (9%)
3. Support and develop community safety initiatives in response to emerging hotspots and areas of concern	222	927	6,191	7,340 (59%)
4. Support and develop activities and initiatives for young people, focusing on the continuation and sustainability of single gender work with girls group	1,012	0	0	1,012 (8%)
5. Support initiatives around combating social isolation and loneliness in older people	1,305	26	520	1,851 (15%)
6. Explore opportunities to improve road safety in the area	0	0	0	0
7. Develop initiatives to support our most vulnerable communities	250	0	0	250 (3%)
8 Work with RMBC in Public health to consider possible responses to health deprivation	0	128	621	749 (6%)
TOTAL	2,789	1,891	7,682	12,362

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	1,827	26	520	2,373 (19%)
Public Sector	962	1,145	6,541	8,648 (70%)
Private Sector (purchase of equipment for community use / activity)	0	720	621	1,341 (11%)
TOTAL	2,789	1,891	7,682	12,362

Case Studies

Alison Drive footpath Swallownest

In response to concerns raised by residents and the Police, Holderness Ward Councillors have worked in partnership with Streetpride and Housing to improve the area. The steps have been repaired, overgrown vegetation removed and funding was provided from the ward capital budget to provide fencing, an A frame and staggered frame all of which has improved community safety, reduced motorbike nuisance and reduced anti-social behaviour in the area.

Develop tenant engagement around community centres

Holderness Ward Councillors carry out regular roadshows where they talk to the community about what is important to them and residents told the Councillors that they were lonely so Neighbourhood Centres have been a focus for this year's budget.

The Councillors have provided funding which has been used to purchase material to redecorate Heighton View and Hepworth Drive Community Centres. Working in partnership with the residents who use the centres, Aston Tenants and Residents Association, 5th Age Charity, Restorative Justice, and Housing both these centres have been redecorated. Carpets have been cleaned, new curtains and new furniture has been provided.

Some residents at Windy Ridge expressed a feeling of social isolation but the neighbourhood centre was rarely used. The Councillors developed monthly social meetings which became a catalyst for further resident interest groups and the centre is now well used.

Crime prevention products

As part of their community safety initiatives the Holderness Ward Councillors have purchased security items such as window alarms, shed alarms and scooter alarms. These have been distributed based on a person's needs or vulnerability, for example if someone has reported problems to the Councillors or to the Police.

Other security items such as card defender wallets, property marking kits, purse bells and torches have been distributed at the Councillors Roadshows, or at Crime Prevention events that have been held in partnership with South Yorkshire Police where residents have been able to speak to the police about how to keep themselves and their homes safe and take away their free security items.