

Dinnington Ward Budget Summary 2018/19

In 2018/19 Dinnington ward members were responsible for the following devolved budgets –

- £3,000 Community Leadership Fund (£1,000 per councillor)
- £1,450 Revenue Budget
- £10,000 Capital budget

Any monies unspent in 2017/18 were carried forward and added to these budgets

Cllr. Jeanette Mallinder – Community Leadership Fund (£1,394)

Organisation	Activity	Amount (£)
Better Dinnington	Polly tunnels & compost	85
	6 ton of top soil for allotments	52
Dinnington Bowling Club	Container cabin store	50
Dinnington Library, RMBC	Craft sessions in school holidays and xmas activity session	50
Dinnington Litter Pickers	Equipment	100
Dinnington Methodist Church Luncheon Club	Coach for day trip	50
Dinnington Old Boys	Entertainment & raffle prizes for event	117
Dinnington Resource Centre	3 peaks challenge - mini bus	100
	Mini bus for senior citizen trip	100
Dinnington Town under 7's FC	Training wear/facilities	50
High Nook Tara	Lap top, printer & camera	167
Laughton Common Community Assoc.	Santa's Grotto	133
Rotherham Open Arts Renaissance	Room hire for VAST workshops	60
St. Josephs Church	Bouncy Castle for Community Event	50
St. Leonards Church	Refreshments for coffee mornings	50
Salvation Army	Ingredients for healthy eating cookery course	50
Total		£1,263
Carried forward to 2019/20		£131

Cllr. Simon Tweed – Community Leadership Fund (£1,412)

Organisation	Activity	Amount (£)
Better Dinnington	Polly tunnels & compost	85
	6 ton of top soil for allotments	100
Dinnington Library, RMBC	Craft sessions in school holidays and xmas activity session	50
Dinnington Litter Pickers	Equipment	100
Dinnington Old Boys	Entertainment & raffle prizes for event	117
Dinnington Town under 7's FC	Training wear/facilities	50
Dinnington Resource Centre	3 peaks challenge - mini bus	100
	Mini bus for senior citizen trip	100
Dinnington Bowling Club	Container cabin store	50
Dinnington Methodist Church Luncheon Club	Coach for day trip	50
High Nook Tara	Lap top, printer & camera	167
Laughton Common Community Assoc.	Santa's Grotto	133
Rotherham Open Arts Renaissance	Room hire for VAST workshops	60

St. Josephs Church	Bouncy Castle for Community Event	50
St. Leonards Church	Refreshments for coffee mornings	50
Salvation Army	Ingredients for healthy eating cookery course	50
Total		£1,311
Carried forward to 2019/20		£101

Cllr. John Vjestica – Community Leadership Fund (£1,284)

Organisation	Activity	Amount (£)
Better Dinnington	Polly tunnels & compost	85
	6 ton of top soil for allotments	48
Dinnington Bowling Club	Container cabin store	50
Dinnington Litter Pickers	Equipment	100
Dinnington Library, RMBC	Craft sessions in school holidays and xmas activity session	75
Dinnington Methodist Church Luncheon Club	Coach for day trip	50
Dinnington Old Boys	Entertainment & raffle prizes for event	117
Dinnington Resource Centre	3 peaks challenge - mini bus	100
	Mini bus for senior citizen trip	100
Dinnington Town under 7's FC	Training wear/facilities	50
High Nook Tara	Lap top, printer & camera	167
Laughton Common Community Assoc.	Santa's Grotto	133
Rotherham Open Arts Renaissance	Room hire for VAST workshops	60
St. Josephs Church	Bouncy Castle for Community Event	50
St. Leonards Church	Refreshments for coffee mornings	50
Salvation Army	Ingredients for healthy eating cookery course	50
Total		£1,284
Carried forward to 2019/20		0

Ward Revenue Budget (£1,450)

Organisation	Activity	Amount (£)
Dinnington Children's Centre	Activities	400
Dinnington High School	Sensory Equipment & out of hours learning	500
Ward Newsletter- September	Printing/delivery of Newsletter	280
Ward Newsletter - March	Printing/delivery of Newsletter	270
Total		£1,450
Carried forward to 2019/20		0

Ward Capital Budget (£10,000)

Organisation / Project	Activity	Amount (£)
Better Dinnington	Gardening equipment	325
Dinnington Litter Pickers	Purchase handicarts	600
Dinnington Resource Centre	Security Fencing	2,500
Dinnington Town Council	Replacement benches – Coronation Park	1,983
Laughton Junior & Infant School	Billy & Belinda bollards	1,085

Laughton En Le Morthen Parish Council	Play area refurbishment	2,000
Letwell Parish Council	Information panel	600
RMBC Greenspaces – Davies Park	Refurbishment	492
Total		£9,585
Carried Forward		£415

Contribution to Ward Priorities

Priority	CLF (£)	Revenue (£)	Capital (£)	Total (£)
1. Support and develop initiatives to improve the local environment (including the provision of community skips)	754	0	925	1,679 (11%)
2. Support and develop activities and facilities for children, young people and families in addition to educational activity	1,625	900	4,475	7,000 (47%)
3. Support and develop health and well-being initiatives for our community	300	0	1,085	1,385 (9%)
4. Work in partnership with Police and others to address issues around crime and disorder	0	0	2,500	2,500 (17%)
5. Identify community groups, publish details and encourage co-operation and communication with partners and the community	1,180	550	600	2,330 (16%)
TOTAL	3,859	1,450	9,585	14,894

Contribution to Sectors

Sector	CLF (£)	Revenue (£)	Capital (£)	Total (£)
Voluntary & Community Sector	3,759	0	8,005	11,764 (79.5%)
Public Sector	50	1,450	1,580	3,080 (20%)
Private Sector (purchase of equipment for community use / activity)	50	0	0	50 (0.5%)
TOTAL	3,859	1,450	9,585	14,894

Case Study – Victoria Street Allotments

Abandoned allotments at Victoria Street in Dinnington have been given a new lease of life after they were identified as the perfect plot for a new community garden.

One green-fingered local resident, Steve Scott, was keen to set up a new project “to help people with healthy eating, keep fit, get fresh air and get people out of their houses”. At the same time the local Dinnington Neighbourhood officer, Steve Lavin, was working to clean up the Victoria Street allotments, which had fallen in to disrepair and was a hotspot for fly tipping and work with the community.

The two joined forces and over a period of five years, the Better Dinnington group was formed and work began to secure the land for the community, leasing the allotment on a 10 year contract. The Chairman of the group , Steve Scott ,said “the allotments were complete pieces of wasteland; people were fly tipping and dumping sofas and fridges.

“It’s taken a while to get things up and running, but we’ve made the site secure by working with the Council who have funded fencing and gates and a container to safely store our tools.”

“The project is not only working by helping people to grow fruit and vegetables, get fresh air and make new friends, but now we’ve made an effort, it’s stopped the fly tipping. The solar lighting around the site has also helped.”

Rotherham Council elected members for Dinnington have granted funding from their Ward Budget, to provide a metal shed to house tools and equipment, along with raised beds, poly tunnels, compost bins and wheelbarrows; and helped put the group in touch with useful contacts and the relevant departments within the Council. Dinnington Town Council has also provided some additional funding for equipment.

“We currently have most of our plots up and running, but we have a waiting list for more plots. We’re also looking into adding some raised plots suitable for wheelchair users.”

“There’s lots going on and we’re even looking into growing hops to make a Dinnington beer! Hopefully, we’ll be able to arrange an end of year barbeque using the vegetables from the garden and run a friendly competition with categories including ‘longest carrot and nobbliest potato’.

We are now looking at the possibility of extending the scheme .

